

November 5, 2018

Board of Supervisors
Covington Park Community
Development District

AGENDA

Dear Board Members:

The workshop of the Board of Supervisors of the Covington Park Community Development District will be held on **Thursday, November 8, 2018 at 6:00 PM** at the Covington Park Clubhouse, located at 6806 Covington Garden Drive, Apollo Beach, Florida 33572. The following is the agenda for this workshop:

- 1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE**
- 2. AUDIENCE COMMENTS**
- 3. BUSINESS ITEMS**
 - A.** Discussion Regarding Amenity Center Expansion Project Tab 1
- 4. SUPERVISOR REQUESTS**
- 5. ADJOURNMENT**

We look forward to seeing you at the workshop. In the meantime, if you have any questions, please do not hesitate to call us at (813) 533-2950.

Sincerely,

[Grant Phillips](#)

Grant Phillips
District Manager

Tab 1

Covington Park CDD

10/31/2018

#	Area	Description	Priority	Low Range	High range
1	Site Improvements	Landscape		\$80,000	\$100,000
2		Hardscape Drainage	1	\$30,000	\$40,000
3	Clubhouse	Drainage	1	\$20,000	\$20,000
4		Irrigation		\$35,000	\$55,000
5		Site Work		\$450,000	\$550,000
6		Dumpster area		\$4,000	\$5,000
7	Tim addon	landscape/irrigation		\$45,000	\$45,000
8	playground	8-12 yr old age group		\$30,000	\$40,000
9		Shade structure	5	\$55,000	\$65,000
10	Basketball Courts	in tennis court		\$35,000	\$35,000
11	Dog Park	Fence & accessories	7	\$55,000	\$75,000
12	Hardscape	Sidewalks		\$20,000	\$30,000
13		nature trail	4	\$0	\$0
14	Fitness room	Expansion	2	\$130,000	\$130,000
15		equipment	2	\$70,000	\$70,000
16		Pool Deck		\$100,000	\$120,000
17		Accessory/furnishing		\$20,000	\$30,000
18		exterior pool furniture		\$150,000	\$200,000
19		Pool Fence		\$15,000	\$20,000
20	Water Features	Leisure pool	3	\$300,000	\$375,000
21	Splash Pad	Splash pad & seating	6	\$180,000	\$200,000
22	fountain	prep/infrastructure		\$4,000	\$4,000
23	Shade Canopy	Small shade structure		\$12,000	\$15,000
24	Shade Canopy	rec pool	8	\$12,000	\$15,000
25	Existing Clubhouse	interior renovations		\$78,750	\$105,000
26	security	systems & cameras		\$30,000	\$30,000
27	Social Pavilion	Pavilion w/bathrms		\$101,500	\$142,100
28	veranda	screen & shade		\$7,000	\$7,000
29	bike rack	sports field		\$1,000	\$1,000
30	garage	storage, steel		\$15,000	\$15,000
31	options	miscellaneous		\$0	\$104,000
32		sub TOTAL COST		\$2,085,250	\$2,643,100
33	professional fees			\$212,875	\$212,875
34	Tim addon - pro service xtras			\$25,000	\$25,000
35	CDD General Contractor			\$20,000	\$20,000
19	total project cost			\$2,343,125	\$2,900,975
20	10% contingency			\$234,313	\$290,098
21	total project budget			\$2,577,438	\$3,191,073
22	total project funds			\$3,016,222	

- > Budget item \$200,000 or more
- > original approximations from FAE 10/16/2017
- > miscellaneous addons from original project budget