

Covington Park CDD

Date: 10-16-17

Note - All cost estimates shown below are provided as an "opinion" based on the incomplete, conceptual information available at this time. All cost are subject to change throughout the design process until which time, fully completed construction documents are produced and are released to General Contractors for hard bids.

Area	Description	Area (SF) or LF	Facility Unit Cost		Facility Cost	
			Low Range	High range	Low Range	High Range
PHASE I						
Site Improvements	Landscape	LS	\$80,000.00	\$100,000.00	\$80,000.00	\$100,000.00
	Hardscape Drainage	LS	\$30,000.00	\$40,000.00	\$30,000.00	\$40,000.00
	Irrigation	LS	\$35,000.00	\$55,000.00	\$35,000.00	\$55,000.00
	Site Work	LS	\$450,000.00	\$550,000.00	\$450,000.00	\$550,000.00
	Dumpster area	LS	\$4,000.00	\$5,000.00	\$4,000.00	\$5,000.00
Clubhouse	New	0	\$185.00	\$200.00	\$0.00	\$0.00
Playground areas	3-8 year old age group	LS	\$0.00	\$0.00	\$0.00	\$0.00
	8-12 year old age group	LS	\$30,000.00	\$40,000.00	\$30,000.00	\$40,000.00
	Shade structure	1	\$55,000.00	\$65,000.00	\$55,000.00	\$65,000.00
Basketball Courts	Resurface existing court	LS	\$0.00	\$0.00	\$0.00	\$0.00
	New court	LS	\$50,000.00	\$70,000.00	\$50,000.00	\$70,000.00
Tennis Courts	Refinish Courts	0	\$0.00	\$0.00	\$0.00	\$0.00
Dog Park	Building Structure	0	\$0.00	\$0.00	\$0.00	\$0.00
	Fence and accessories	LS	\$55,000.00	\$75,000.00	\$55,000.00	\$75,000.00
Hardscape	Sidewalks	LS	\$20,000.00	\$30,000.00	\$20,000.00	\$30,000.00
	Pool Deck	LS	\$100,000.00	\$120,000.00	\$100,000.00	\$120,000.00
	Accessories / furnishings	LS	\$20,000.00	\$30,000.00	\$20,000.00	\$30,000.00
	Pool Fence	LS	\$15,000.00	\$20,000.00	\$15,000.00	\$20,000.00
Water Features	Leisure pool	4,000	\$300,000.00	\$375,000.00	\$300,000.00	\$375,000.00
	Spa	0	\$0.00	\$0.00	\$0.00	\$0.00
Cabana Bar	Outdoor Bar / Restrooms	0	\$80.00	\$90.00	\$0.00	\$0.00
Shade Canopy	Small shade structures	1	\$12,000.00	\$15,000.00	\$12,000.00	\$15,000.00
	TOTAL PHASE COST				\$1,256,000.00	\$1,590,000.00
PHASE II						
Site Improvements	Landscape	LS	\$0.00	\$0.00	\$0.00	\$0.00
	Hardscape Drainage	LS	\$0.00	\$0.00	\$0.00	\$0.00
	Irrigation	LS	\$0.00	\$0.00	\$0.00	\$0.00
Existing Clubhouse Renovations	Clubhouse interior renovations	525	\$150.00	\$200.00	\$78,750.00	\$105,000.00
Social Pavilion	Pavilion with screen	0	\$0.00	\$0.00	\$0.00	\$0.00
	Pavilion with bathrooms	812	\$125.00	\$175.00	\$101,500.00	\$142,100.00
Pool Area	Re-finish existing pool	0	\$0.00	\$0.00	\$0.00	\$0.00
	Paving	LS	\$0.00	\$0.00	\$0.00	\$0.00
Splash Pad - Optional	Splash pad and seating	0	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL PHASE COST				\$180,250.00	\$247,100.00
	TOTAL COST				\$1,436,250.00	\$1,837,100.00

Professional Fees
 Exterior Pool Furniture **
 Total Project Cost

\$200,000.00	\$275,000.00
\$150,000.00	\$200,000.00
\$1,636,250.00	\$2,112,100.00

**Fitness Equipment not included